Introduction

Weekly

Following your recent receipt of the retrospective data form, the Department requests that SCDC completes the following weekly data collection. The form requests ongoing data on: staffing, costs, service delivery, performance against a range of SCDC's KPIs, and resident feedback.

As stated in the Best Value Notice, the Department requests that this form is completed and returned on a weekly basis starting one week from its receipt. To allow time to gather the relevant information, each weekly submission should correspond to the week two weeks prior to the date of submission.

Please note that no personal data should be provided in this form.

Data collection - weekly

Section 1: Organisational data

Data recorded in this section should relate to the period 16th September 2024 - 22nd September 2024

1A and 1B: Number of staff 1A: Number of permanent and fixed term staff employed by the organisation during the trial, broken down by service area taking part in the trial. 1B: Number of agency staff in the organisation during the trial, broken down by service area taking part in the trial. Service ☑ Confirm choice Environment 1A. Number of staff employed by the organisation 69 1B. Number of temporary staff (temporary or agency) 0 Please use this box to provide additional information Service ☑ Confirm choice **Executive office** 1A. Number of staff employed by the organisation 21 1B. Number of temporary staff (temporary or agency) 0 Please use this box to provide additional information Service ☑ Confirm choice Finance 1A. Number of staff employed by the organisation

| | | 64 | | |
|---|-----------------|------------------------------|-----------------------------|------------------|
| | | 1B. Number of temporary st | taff (temporary or agency) | |
| | | 9 | | |
| | | Please use this box to provi | ide additional information | |
| | | | | |
| 4 | Service | | | ☑ Confirm choice |
| | Housing | | | |
| | | 1A. Number of staff employe | yed by the organisation | |
| | | 139 | | |
| | | 1B. Number of temporary st | taff (temporary or agency) | |
| | | 7 | | |
| | | Please use this box to provi | ride additional information | |
| | | | | |
| 5 | Service | | | ☑ Confirm choice |
| | Shared Planning | | | |
| | | 1A. Number of staff employe | yed by the organisation | |
| | | 144 | | |
| | | 1B. Number of temporary st | taff (temporary or agency) | |
| | | 14 | | |
| | | Please use this box to provi | ide additional information | |
| | | | | |
| • | Service | | | ☑ Confirm choice |
| | Shared Waste | | | |
| | | 1A. Number of staff employe | yed by the organisation | |
| | | 168 | | |
| | | 1B. Number of temporary st | taff (temporary or agency) | |
| | | 35 | | |
| | | Please use this box to provi | ide additional information | |
| | | | | |
| 7 | Service | | | ☑ Confirm choice |
| | Transformation | | | |
| | | 1A. Number of staff employe | yed by the organisation | |
| | | 101 | | |
| | | 1B. Number of temporary st | taff (temporary or agency) | |
| | | 5 | | |
| | | Please use this box to provi | ide additional information | |
| | | | | |

Click 'Add Another Line' to add another Team

Please press next to go to 1C: Total staffing costs

| 1C: ⁻ | IC: Total staffing costs | | | | | | |
|------------------|---|-----------------------------------|--------------------------|--|--|--|--|
| Total | Total staffing costs during the trial, broken down by service area taking part in the trial | | | | | | |
| 1 | Service | | ☐ Confirm choice | | | | |
| | Environment | | | | | | |
| | Staffing costs - permanent and fixed term staff (£) | Staffing costs - agency staff (£) | Total staffing costs (£) | | | | |
| | £ | £ | £ 0.00 | | | | |
| | Please use this box to pro | ovide additional information | | | | | |
| | | | | | | | |
| 2 | Service | | ☐ Confirm choice | | | | |
| | Executive office | | a committee | | | | |
| | Staffing costs - permanent and fixed term staff (£) | Staffing costs - agency staff (£) | Total staffing costs (£) | | | | |
| | £ | £ | £ 0.00 | | | | |
| | Please use this box to pro | ovide additional information | | | | | |
| | | | | | | | |
| | | | | | | | |
| 1 | Service | | ☐ Confirm choice | | | | |
| | Finance | | | | | | |
| | Staffing costs - permanent and fixed term staff (£) | | Total staffing costs (£) | | | | |
| | £ | £ | £ 0.00 | | | | |
| | Please use this box to pro | ovide additional information | | | | | |
| | | | | | | | |
| • | Service | | ☐ Confirm choice | | | | |
| | Housing | | | | | | |
| | Staffing costs - permanent and fixed term staff (£) | Staffing costs - agency staff (£) | Total staffing costs (£) | | | | |
| | £ | £ | £ 0.00 | | | | |
| | Please use this box to pro | ovide additional information | | | | | |
| | | | | | | | |
| 6 | Service | | ☐ Confirm choice | | | | |
| | Shared Planning | | | | | | |
| | Staffing costs - permanent and fixed term staff (£) | Staffing costs - agency staff (£) | Total staffing costs (£) | | | | |
| | £ | £ | £ 0.00 | | | | |
| | Please use this box to pro | ovide additional information | | | | | |
| | | | | | | | |
| | | | | | | | |
| • | Service | | ☐ Confirm choice | | | | |
| | Shared Waste | | | | | | |

| | Staffing costs - permanent a | and fixed term staff (£) | Staffing costs - agend | cy staff (£) | Total staff | ing costs (£) | |
|-------|---|---------------------------|--------------------------|---------------------------------|----------------|--|--|
| | £ | | £ | | £ 0.00 | | |
| | PI | ease use this box to pro | ovide additional informa | ation | | | |
| | | | | | | | |
| _ | Condo | | | | | | |
| 7 | Service | | | | ☐ Confir | m choice | |
| | Transformation | | 0. (5) | (((0) | T | | |
| | Staffing costs - permanent a | and fixed term staff (£) | | cy staff (£) | | ing costs (£) | |
| | £ | | £ | | £ 0.00 | | |
| | PI | ease use this box to pro | ovide additional informa | ation | | | |
| | | | | | | | |
| | | | | | | | |
| | 'Add Another Line' to add ar se press previous to go to 1A | | • | | | | |
| | se press previous to go to 1A se press next to go to 1D: Cor | | I | | | | |
| 1 100 | o proce next to go to 15. co. | | | | | | |
| | | | | | | | |
| 1D: | Contracted hours fo | r staff | | | | | |
| | taff taking part in the trial, pr | ovide the number of co | ntracted hours during tl | he trial and the actual number | of hours w | orked during the trial, broken down by | |
| | | Number of contr | acted hours for staff | Actual hours worked by stat | 4 | | |
| | | taking part in tria | | | | | |
| Worl | king pattern: Full time | 37.00 | | | | | |
| Worl | king pattern: Part time | | | | | | |
| Otho | r working nottorn. | Diagon appoints of | lataila | | | | |
| Oute | r working pattern: | Please specify d | etalis | | | | |
| | | | | | | | |
| Pleas | se press previous to go to 1C: | : Total staffing costs | | | | | |
| Pleas | se press next to go to 1E: Tota | al number of days lost d | ue to staff sickness | | | | |
| | | | | | | | |
| 1E: | Total number of day | s lost due to staf | f sickness | | | | |
| | | | | | | | |
| Tota | number of days lost due to s | staff sickness before the | e trial, broken down by | service area taking part in the | e trial (inclu | de both permanent and agency staff) | |
| | | | | | | | |
| 1 | Service | | | | ☑ Confir | m choice | |
| | Environment | | | | | | |
| | N | umber of days lost due | to sickness per FTE | | | | |
| | C | 0.22 | | | | | |
| | PI | ease use this box to pro | ovide additional informa | ation | | | |
| | | | | | | | |
| | Service | | | | | | |
| ~ | | | | | ☑ Confir | m cnoice | |
| | Executive office | | | | | | |

| | | Number of days lost due | to sickness per FTE |
|--------|----------------------------|---------------------------|------------------------------|
| | | 0.00 | |
| | | Please use this box to pr | ovide additional information |
| | | | |
| 3 | Service | | ☑ Confirm choice |
| | Finance | | |
| | | Number of days lost due | e to sickness per FTE |
| | | 0.05 | |
| | | Please use this box to pr | ovide additional information |
| | | | |
| 0 | Service | | ☑ Confirm choice |
| | Housing | | El Committendice |
| | | Number of days lost due | to sickness per FTE |
| | | 0.13 | |
| | | Please use this box to pr | ovide additional information |
| | | | |
| | Service | | |
| 5 | Shared Planning | | ☑ Confirm choice |
| | onarou i iaiiiiig | Number of days lost due | to sickness per FTE |
| | | 0.07 |] |
| | | | ovide additional information |
| | | | |
| _ | | | |
| • | Shared Waste | | ☑ Confirm choice |
| | Silareu Waste | Number of days lost due | to cickness per ETE |
| | | 0.35 | o sickless per FTE |
| | | | ovide additional information |
| | | Flease use this box to pi | Ovide additional information |
| | | | |
| 7 | Service | | ☑ Confirm choice |
| | Transformation | | |
| | | Number of days lost due | to sickness per FTE |
| | | 0.00 | |
| | | Please use this box to pr | ovide additional information |
| | | | |
| Oliale | I Andri Amerikan I in al 4 | d | |

Click 'Add Another Line' to add another Team

Please press previous to go to 1D: Contracted hours for staff

Please press next to go to 1F: Percentage of vacant roles

| 1E. | Dercentage of year | ant roles | | | | | |
|------------|--|---------------------------|-------------------------------|--|--|--|--|
| IF. | 1F: Percentage of vacant roles | | | | | | |
| Perc | Percentage of vacant roles during the trial, broken down by service area taking part in the trial. | | | | | | |
| 1 | Service | | ☑ Confirm choice | | | | |
| | Environment | | | | | | |
| | | Total number of vacant | roles | | | | |
| | | 12 | | | | | |
| | | Total number of roles | | | | | |
| | | 81 | | | | | |
| | | Percentage | | | | | |
| | | 14.8148148148148148 % | | | | | |
| | | Please use this box to pr | rovide additional information | | | | |
| | | | | | | | |
| - | Service | | ☑ Confirm choice | | | | |
| | Executive office | | ☑ Confirm choice | | | | |
| | | Total number of vacant | roles | | | | |
| | | 5 | | | | | |
| | | Total number of roles | | | | | |
| | | 26 | | | | | |
| | | Percentage | | | | | |
| | | 19.230769230769230 | | | | | |
| | | 8 % | | | | | |
| | | Please use this box to pr | rovide additional information | | | | |
| | | | | | | | |
| (3) | Service | | ☑ Confirm choice | | | | |
| | Finance | | | | | | |
| | | Total number of vacant | roles | | | | |
| | | 14 | | | | | |
| | | Total number of roles | | | | | |
| | | 78 | | | | | |
| | | Percentage | | | | | |
| | | 17.9487179487179487 | | | | | |
| | | % | | | | | |
| | | Please use this box to pr | rovide additional information | | | | |
| | | | | | | | |
| • | Service | | ☑ Confirm choice | | | | |
| | Housing | | | | | | |
| | | Total number of vacant | roles | | | | |

| | | 17 | |
|---|-----------------|---------------------------|------------------------------|
| | | Total number of roles | |
| | | 156 | |
| | | Percentage | |
| | | 10.897435897435897 | |
| | | 4 % | |
| | | Please use this box to pr | ovide additional information |
| | | | |
| 5 | Service | | ☑ Confirm choice |
| | Shared Planning | | |
| | | Total number of vacant r | oles |
| | | 19 | |
| | | Total number of roles | |
| | | 163 | |
| | | Percentage | |
| | | 11.656441717791411 % | |
| | | Please use this box to pr | ovide additional information |
| | | | |
| _ | Service | | ☑ Confirm choice |
| | Shared Waste | | E Committi choice |
| | | Total number of vacant r | oles |
| | | 24 | |
| | | Total number of roles | |
| | | 192 | |
| | | Percentage | |
| | | 12.5 % | |
| | | | ovide additional information |
| | | | |
| | Service | | |
| 7 | Transformation | | ☑ Confirm choice |
| | | Total number of vacant r | oles |
| | | 5 | |
| | | Total number of roles | |
| | | 107 | |
| | | Percentage | |
| | | 4.6728971962616822 | |
| | | % | |
| | | Please use this box to pr | ovide additional information |
| | | | |

Click 'Add Another Line' to add another Team

Please press previous to go to 1E: Total number of days lost due to staff sickness

Please press next to go to 1G: Percentage advertised roles successfully filled

1G: Detailed schedule of roles advertised

Provide a detailed schedule of all posts advertised for the previous 12 months by service area (Environment, Executive Office, Finance, Housing, Shared Planning, Shared Waste, Transformation).

For each role advertised, this should include:

- Role type
- Date the role was advertised
- Number of applications received
- Date staff were appointed
- Start date

| Please upload your schedule of all posts advertised file using the select file | | | | |
|--|-------|--|--|--|
| button: | | | | |
| ☑ 1G - week 47.xlsx | 40 KB | | | |

1H: Percentage of staff who left (turnover rate)

Percentage of staff who left during the trial (turnover rate), broken down by service area taking part in the trial

| 0 | Department | | ☑ Confirm choice |
|---|-------------|----------------------------|------------------------------|
| | Environment | | |
| | | Total number of leavers | |
| | | 1 | |
| | | Total number of employe | nes |
| | | 69 | |
| | | Percentage | |
| | | 1.4492753623188406 | |
| | | % | |
| | | Please use this box to pro | ovide additional information |
| | | | |
| 2 | Department | | ☑ Confirm choice |

☑ Confirm choice

Executive office Total number of leavers 0 **Total number of employees** 21 Percentage 0.00 %

Please use this box to provide additional information

| 3 | Department | | ☑ Confirm choice |
|---|-----------------|---------------------------|------------------------------|
| | Finance | | |
| | | Total number of leavers | |
| | | 0 | |
| | | Total number of employe | 3es |
| | | 64 | |
| | | Percentage | |
| | | 0.00 % | |
| | | Please use this box to pr | ovide additional information |
| | | | |
| • | Department | | ☑ Confirm choice |
| | Housing | | |
| | | Total number of leavers | |
| | | 0 | |
| | | Total number of employe | ees |
| | | 139 | |
| | | Percentage | |
| | | 0.00 % | |
| | | Please use this box to pr | ovide additional information |
| | | | |
| | | | |
| 6 | Department | | ☑ Confirm choice |
| | Shared Planning | | |
| | | Total number of leavers | |
| | | 0 | |
| | | Total number of employe | 30 S |
| | | 144 | |
| | | Percentage | |
| | | 0.00 % | |
| | | Please use this box to pr | ovide additional information |
| | | | |
| • | Department | | ☑ Confirm choice |
| | Shared Waste | | |
| | | Total number of leavers | |
| | | 0 | |
| | | Total number of employe | eses |
| | | 168 | |
| | | Percentage | |
| | | 0.00 % | |
| | | | |

| | | Please use this box to pro | ovide additional information |
|-------|---|--|---|
| | | | |
| 7 | Department | | ☑ Confirm choice |
| | Transformation | | |
| | | Total number of leavers | |
| | | 0 | |
| | | Total number of employe | ees |
| | | 101 | |
| | | Percentage | |
| | | 0.00 % | |
| | | Please use this box to pro | ovide additional information |
| | | | |
| | | | |
| | 'Add Another Line' to add | | d raign augmentully filled |
| | se press previous to go to se press next for: Addition | 1G: Percentage advertised al commentary | a roles successfully filled |
| | | | |
| | | | |
| 11: | Number of staff wh | no have claimed ov | rertime |
| Provi | de the number of staff wh | no have claimed overtime, | broken down by each service area taking part in the trial |
| 0 | Service | | ☐ Confirm choice |
| | Environment | | |
| | | Total number of staff clai | iming overtime |
| | | | |
| | | Please use this box to pro | ovide additional information |
| | | | |
| _ | Service | | |
| • | Executive office | | ☐ Confirm choice |
| | | Total number of staff clai | iming overtime |
| | | | |
| | | Please use this how to pro | ovide additional information |
| | | Trease use this box to pro | ovac additional information |
| | | | |
| 3 | Service | | ☐ Confirm choice |
| | Finance | | |
| | | Total number of staff clai | iming overtime |
| | | | |
| | | Please use this box to pro | ovide additional information |
| | | | |

| 0 | Service | | | ☐ Confirm choice | |
|--|---|----------------------------------|--------------------------------|------------------|--|
| | Housing | | | | |
| | | Total number of staff claiming o | overtime | | |
| | | | | | |
| | | Please use this box to provide a | dditional information | | |
| | | | | | |
| 5 | Service | | | ☐ Confirm choice | |
| | Shared Planning | | | | |
| | | Total number of staff claiming o | overtime | | |
| | | | | | |
| | | Please use this box to provide a | dditional information | | |
| | | | | | |
| | Service | | | ☐ Confirm choice | |
| | Shared Waste | | | - Committee | |
| | | Total number of staff claiming o | overtime | | |
| | | | | | |
| | | Please use this box to provide a | provide additional information | | |
| | | | | | |
| 7 | Service | | | | |
| | Transformation | | | ☐ Confirm choice | |
| | | Total number of staff claiming o | overtime | | |
| | | | | | |
| | | Please use this box to provide a | dditional information | | |
| | | | | | |
| | | | | | |
| Click 'Add Another Line' to add another Team | | | | | |
| Pleas | se press previous to go to | 1F: Percentage of vacant roles | | | |
| Pleas | Please press next to go to 1H: Percentage of staff who left each year (turnover rate) | | | | |

Additional commentary

Please provide any additional comments on the information provided in this section

Please use this box to provide an explanation for missing data or additional commentary $% \left(1\right) =\left(1\right) \left(1\right)$

- 1A This is a headcount of permanent and fixed term employees.
- 1A The headcount for Housing includes 4 staff who opted out of the 4DW trial. The headcount for Shared Waste includes 2 staff who have opted out of the trial.
- 1A Transformation also includes HR and Corporate Services; this is the case for all questions where the weekly data is to be provided by service area.
- 1A Our current processes mean that for approximately the first 15 days of the month, HR data is input. For the next 15 days of the month, our Payroll team take additional actions based on our input. This means that HR flag people as leavers, but they do not technically "leave" according to the i-trent system until Payroll actions are complete.
- 1B This is a headcount of temporary, casual, and agency staff
- 1B Note one employee can undertake more than one role
- 1C Permanent and fixed term staff costs are calculated monthly via the payroll process which includes calculations of National Insurance, Pension,

allowances, overtime etc. This figure is calculated monthly and therefore data cannot be provided for individual weeks. The total costs for each month are provided as soon as the data is available.

- 1C Agency staff costs are calculated monthly as part of our monthly accounting processes. The total costs for each month are provided as soon as the data is available
- 1D Contracted hours for staff no hours have contractually changed during this trial. The expectation is that from 1st April 2024 all staff work 86.5% of their contracted hours. Full time hours = 37, anticipated working hours = 32
- 1D Working pattern Part Time hours vary between 8.09 35 hours per week. Actual hours worked are expected to be 86.5% of those contracted hours, which remain unchanged.
- 1E This has been calculated on working pattern in i trent which for most staff in the trial is 4 days per week.
- 1E Days sickness per FTE are calculated using number of days sickness absence in the service area per week divided by number of full time equivalents in the department note absence data for this week period may change after submission date if further updates to cases are made in i-Trent.
- 1G Job title is provided as we do not categorise roles. For roles recruited prior to Sept 2023 we do not have exact dates advertised and have instead provided month and year. We have interpreted date staff appointed as the date the applicant was verbally offered the role and the start date as the day they commenced employment. Please note for driver and loader vacancies some of the adverts were rolling adverts where candidates may have been interviewed and appointed prior to the official closing date these jobs may have reopened again very shortly afterwards. Where multiple roles were advertised we have identified these using 'M' in column A so multiple roles are shown advertised in one vacancy. This data spreadsheet includes both internal and external vacancies and appointments.
- 1I Overtime payments are requested, processed and paid monthly as part of the payroll process so this data is provided monthly as soon as it is available. Note that a claim made in any month can cover any instances of worked overtime from the previous 3 month period. This number does not include out of hours payments, standby or call out payments.

Please press previous to go to 1l: Protected characteristics

Please press next to go to Section 2: Service information - before trial

Section 2: Service information

2A: Service information for this week:

Operational opening hours for contact centres and other areas taking part in the trial

2A Contact Centre - 8am-5.30pm Monday to Friday, late night Wednesdays until 6.30pm Reception - 9am-4pm Monday to Friday

Logs of calls to contact centres and other areas taking part in the trial, this should include call answer time and outcomes of calls.

Please ensure that no personal data is included.

Please upload your Logs of calls to contact centres and other areas taking part in the trial for this week using the Select File button

 ☑ SCDC Total Calls 2024-09-16 - 2024-09-22.xlsx
 18 KB

 ☑ SCDC Call Logs 2024-09-16 - 2024-09-22.xlsx
 214 KB

Average daily number of in-person visits to contact centres and other areas taking part in the trial

24.40

Logs of emails to areas taking part in the trial, including response times and outcomes. Please ensure that no personal data is included.

Please upload your Logs of emails to contact centres and other areas taking part in the trial using the Select File button

☑ Emails Stats Week 47_160924-220924.xlsx

17 KB

Please use this box to provide additional information

2A logs of emails including outcomes - logs cannot be provided, instead weekly statistics on email volumes are provided.

Please press previous to go to Section 1: Organisational data

Please press next to go to 2B and 2C: Forecast/Actual Revenue and Capital Spend

2B & 2C: Forecast/Actual Revenue and Capital Spend

Service ☐ Confirm choice **Environment** 2B: Forecast and actual revenue spend for each service area taking part in trial Forecast revenue £ spend Actual revenue spend £. 2C: Forecast and actual capital spend for each service area taking part in trial Forecast capital spend £ Actual capital spend £ Please use this box to provide additional information 2B&2C This data is not available weekly as all accounting software is configured to provide monthly figures. Monthly figures are provided as soon as possible after month end.

| 2 | Service | | ☐ Confirm choice |
|---|---------------------------------------|---------------------------|--|
| | Executive office | | |
| | | 2B: Forecast and actual | revenue spend for each service area taking part in trial |
| | Forecast revenue spend | £ | |
| | Actual revenue spend | £ | |
| | Forecast capital spend | 2C: Forecast and actual | capital spend for each service area taking part in trial |
| | | £ | · · |
| | Actual capital spend | | |
| | · · · · · · · · · · · · · · · · · · · | £ | |
| | | Please use this box to pi | rovide additional information |
| | | | |
| 3 | Service | | ☐ Confirm choice |
| | Finance | | |
| | - | 2B: Forecast and actual | revenue spend for each service area taking part in trial |
| | Forecast revenue spend | £ | |
| | Actual revenue spend | £ | |
| | | 2C: Forecast and actual | capital spend for each service area taking part in trial |
| | Forecast capital spend | £ | |
| | Actual capital spend | £ | |
| | | Please use this box to pr | rovide additional information |
| | | | |
| _ | Service | | ☐ Confirm choice |
| | Housing | | Commit choice |
| | _ | 2B: Forecast and actual | revenue spend for each service area taking part in trial |
| | Forecast revenue | £ | |
| | spend Actual revenue spend | £ | |
| | | | conited around for each consider area taking part in trial |
| | Forecast capital spend | £ | capital spend for each service area taking part in trial |
| | Actual capital spend | | |
| | Actual capital spellu | £ | |
| | | Please use this box to pr | rovide additional information |
| | | | |
| 5 | Service | | ☐ Confirm choice |
| | Shared Planning | | |
| | | 2B: Forecast and actual | revenue spend for each service area taking part in trial |
| | Forecast revenue spend | £ | |
| | Actual revenue spend | £ | |
| | | 2C: Forecast and actual | capital spend for each service area taking part in trial |

| | Forecast capital spend | £ | | | | | |
|---|-----------------------------|--|--|--|--|--|--|
| | Actual capital spend | £ | | | | | |
| | | Please use this box to provide additional information | | | | | |
| | | | | | | | |
| _ | | | | | | | |
| • | Service Shared Waste | ☐ Confirm choice | | | | | |
| | Snared waste | OD. Forecast and extra resource around for each couries are taking part in trial | | | | | |
| | Forecast revenue spend | 2B: Forecast and actual revenue spend for each service area taking part in trial | | | | | |
| | | E. | | | | | |
| | Actual revenue spend | £ | | | | | |
| | | 2C: Forecast and actual capital spend for each service area taking part in trial | | | | | |
| | Forecast capital spend | £ | | | | | |
| | Actual capital spend | £ | | | | | |
| | | Please use this box to provide additional information | | | | | |
| | | | | | | | |
| 9 | Service | ☐ Confirm choice | | | | | |
| 9 | Transformation | | | | | | |
| | | 2B: Forecast and actual revenue spend for each service area taking part in trial | | | | | |
| | Forecast revenue spend | £ | | | | | |
| | Actual revenue spend | £ | | | | | |
| | • | 2C: Forecast and actual capital spend for each service area taking part in trial | | | | | |
| | Forecast capital spend | £ | | | | | |
| | Actual canital spend | | | | | | |
| | Actual capital spend | £ | | | | | |
| | | Please use this box to provide additional information | | | | | |
| | | | | | | | |
| Click | 'Add Another Line' to add | l another Team | | | | | |
| | se press previous to go to | | | | | | |
| Pleas | se press next for: Addition | al commentary | | | | | |
| | | | | | | | |
| Ad | ditional commenta | rv | | | | | |
| | | | | | | | |
| Please provide any additional comments on the information provided in this section | | | | | | | |
| Please use this box to provide an explanation for missing data or additional commentary | | | | | | | |
| | | | | | | | |
| Please press previous to go to 2B and 2C: Forecast/Actual Revenue and Capital Spend | | | | | | | |
| Please press next to go to Section 3: SCDC KPIs | | | | | | | |

| Section 3: SCDC KPIs | | | | |
|--|--|--|--|--|
| Click Next to move to the next section | | | | |
| 3A: Finance - Benefits | | | | |
| Housing Benefit claims | | | | |
| Average number of days to process new Housing Benefit claims: | | | | |
| 9.00 | | | | |
| Total number of new Housing Benefit claims: | | | | |
| 5 | | | | |
| Council Tax Support claims | | | | |
| Average number of days to process new Council Tax Support claims: | | | | |
| 9.00 | | | | |
| Total number of new Council Tax Support claims: | | | | |
| 5 | | | | |
| Housing Benefit change events | | | | |
| Average number of days to process new Housing Benefit change events: | | | | |
| 7.00 | | | | |
| Total number of new Housing Benefit change events: | | | | |
| 89 | | | | |
| Council Tax Support change events | | | | |
| Average number of days to process new Council Tax Support change events: | | | | |
| 4.00 | | | | |
| Total number of new Council Tax Support change events: | | | | |
| 492 | | | | |
| Undisputed invoices | | | | |
| Number of undisputed invoices paid within 30 days: | | | | |
| 386 | | | | |
| Total number of undisputed invoices: | | | | |
| 387 | | | | |
| Percentage undisputed invoices paid within 30 days: | | | | |
| 99.7416020671834625 % | | | | |
| Please use this box to provide additional information | | | | |
| | | | | |

Please press next to go to 3B: Finance - Revenues

| 3B: Finance - Revenues | | | | |
|---|--|--|--|--|
| | Housing rent | | | |
| Total housing | rent collected (£): | | | |
| £ 470,059.0 | 0 | | | |
| Total housing | rent due (£): | | | |
| £ 744,958.0 | 0 | | | |
| Percentage h | ousing rent collected: | | | |
| 63.0987250 | 287935696 % | | | |
| | Business rates | | | |
| | s rates collected (£): | | | |
| £ | | | | |
| | s rates due (£): | | | |
| £ | | | | |
| | usiness rates collected: | | | |
| % | | | | |
| | Council tax | | | |
| Total council | tax collected (£): | | | |
| £ | tax conected (E). | | | |
| Total council | tax due (£). | | | |
| £ | aux due (a). | | | |
| | ouncil tax collected: | | | |
| % | | | | |
| | is box to provide additional information | | | |
| 3B – Revenues – Housing rent - housing rent is due weekly; there are two direct debit payment cycles on 1st and 15th each month - these payments are for the month in which the amounts are due so the large majority is advance payments. The collected figures include Housing Benefit. 3B Business rates and council tax are not due weekly, and monthly data is provided when available after month end. The data provided is cumulative to date as at each month end. | | | | |
| Diago proce | provious to go to 2A. Finance - Benefits | | | |
| Please press previous to go to 3A: Finance - Benefits Please press next to go to 3C: Greater Cambridge Planning services - Development management | | | | |
| 3C: Greater Cambridge Planning services - Development management | | | | |
| | Major planning applications | | | |
| Number of major applications including Public Service Infrastructure Developments: | | | | |
| | determined within 8 weeks | | | |
| | 0 | | | |
| | determined within 8-13 weeks | | | |
| | 0 | | | |

| | with an associated planning agreement (e.g. extension of time) that were decided on time | | | |
|--|---|--|--|---|
| | 1 | | | |
| | | | | |
| Total number of major applications including Public Service Infrastructure Developments decided upon: • delegated decisions | | | | |
| | 1 | | | |
| | non-delegated decisions | | | |
| | 0 | | | |
| | Total | | | |
| | 1 | | | |
| Percentage o | f major applications determined within 13 weeks or agreed timeline: | | | |
| 100.00 % | | | | |
| Number of ma | ajor applications including Public Service Infrastructure Developments received: | | | |
| 2 | | | | |
| | Non-major planning applications | | | |
| Number of no | | | | |
| Number of the | on-major applications including change of use and householder developments: • determined within 8 weeks | | | |
| | 27 | | | |
| determined within 16 weeks (EIA) | | | | |
| | 0 | | | |
| | with an associated planning agreement (e.g. extension of time) that were decided on time | | | |
| | 9 | | | |
| | | | | |
| | of non-major applications including change of use and householder developments decided upon: • delegated decisions | | | |
| | 37 | | | |
| | non-delegated decisions | | | |
| | 0 | | | |
| | Total | | | |
| | 37 | | | |
| Percentage o | f non-major applications determined within 8 weeks or agreed timeline: | | | |
| | 972972973 % | | | |
| Number of no | on-major applications including change of use and householder developments received: | | | |
| 39 | | | | |
| | | | | |
| | Householder planning applications | | | |
| Number of householder development applications: | | | | |
| determined within 8 weeks 23 determined within 16 weeks (EIA) | | | | |
| | | | | 0 |

| | with an associated planning agreement (e.g. extension of time) that were decided on time | | | | |
|--------------|--|--|--|--|--|
| | 3 | | | | |
| Total number | of householder planning applications decided upon: | | | | |
| | • delegated decisions | | | | |
| | 26 | | | | |
| | non-delegated decisions | | | | |
| | 0 | | | | |
| | Total | | | | |
| | 26 | | | | |
| Average time | to determine validated householder planning applications (weeks): | | | | |
| 7.86 | | | | | |
| Number of ho | suseholder planning applications received: | | | | |
| 30 | | | | | |
| | Appeals received - refusal allowed | | | | |
| Number of an | peals against major planning permissions refusal allowed: | | | | |
| 0 | peals against major planning permissions rerusal allowed. | | | | |
| | of appeals against major planning permissions decided upon: | | | | |
| 1 | or appeals against major planning permissions account aponi. | | | | |
| | f appeals against major planning permissions refusal allowed: | | | | |
| 0.00 % | | | | | |
| | | | | | |
| Number of ap | peals against non-major planning permission refusal allowed: | | | | |
| 0 | | | | | |
| Total number | of appeals against non-major planning permission decided upon: | | | | |
| 0 | | | | | |
| Percentage o | f appeals against non-major planning permission refusal allowed: | | | | |
| % | | | | | |
| | Appeals received - grounds of non-determination | | | | |
| Number of an | | | | | |
| 0 | peals received against major planning permission on the grounds of non-determination: | | | | |
| | of appeals received against major planning permission: | | | | |
| 0 | or appears received against major planning permission. | | | | |
| | peals received against major planning permission on the grounds of non-determination as a percentage of total number of appeals received | | | | |
| | planning permission: | | | | |
| % | | | | | |
| Number of re | ceived appeals against non-major planning permission on the grounds of non-determination: | | | | |
| 0 | | | | | |
| Total number | of appeals received against non-major planning permission: | | | | |
| 0 | | | | | |

| 4 Day working week weekly reporting form | | | | |
|---|--|--|--|--|
| Number of appeals received against non-major planning permission on the grounds of non-determination as a percentage of total number of appeals received against non-major planning permission: | | | | |
| % | | | | |
| Notes: Guidance and definitions | | | | |
| https://www.gov.uk/government/publications/district-planning-matters-return-ps1-and-ps2/ps1-and-ps2-district-planning-matters-return-guidance-notes | | | | |
| Please use this box to provide additional information | | | | |
| Please press previous to go to 3B: Finance - Revenues | | | | |
| Please press next to go to 3D: Greater Cambridge Planning services - Land Charges | | | | |
| 3D: Greater Cambridge Planning services - Land Charges | | | | |
| Average land charges search response days: | | | | |
| 2.63 | | | | |
| Number of land charge searches: | | | | |
| 56 | | | | |
| Please use this box to provide additional information | | | | |
| Please press previous to go to 3C: Greater Cambridge Planning services - Development management Please press next to go to 3E: Housing - Housing Advice | | | | |
| 3E: Housing - Housing Advice | | | | |
| Number of households with children leaving B&B accommodation after longer than 6 weeks: | | | | |
| 0 | | | | |
| Please use this box to provide additional information | | | | |
| Please press previous to go to 3D: Greater Cambridge Planning services - Land Charges Please press next to go to 3F: Housing | | | | |
| 3F: Housing | | | | |
| Total number of completed customer satisfaction surveys with a score of 7 and above: | | | | |
| 26 | | | | |
| Total number of customer satisfaction surveys completed: | | | | |

Total number of responsive repairs: 373

30

Percentage of tenants satisfied with responsive repairs:

| Average days to re-let all housing stock: |
|--|
| |
| |
| Number of emergency repairs completed within 24 hours: |
| 89 |
| Total number of emergency repairs: |
| 89 |
| Percentage of emergency repairs completed in 24 hours: |
| 100.00 % |
| Please use this box to provide additional information |
| 3F Housing - total repairs figure is for all responsive repairs including emergency repairs. Note more surveys may be returned for work completed this week after our internal deadline for data entry for this submission. 3F Average days to re-let - No properties were re-let |
| Please press previous to go to 3E: Housing - Housing Advice |
| Please press next to go to 3G: HR and Corporate Services – Democratic Services |
| |
| 3G: HR and Corporate Services – Democratic Services |
| Number of public hybrid meetings run without issues causing downtime exceeding 5 minutes: |
| 1 |
| Total number of public hybrid meetings: |
| 1 |
| Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: |
| 100 % |
| Please use this box to provide additional information |
| |
| Please press previous to go to 3F: Housing |
| Please press next to go to 3H: Shared Waste and Environment |
| |
| 3H: Shared Waste and Environment |
| Total tonnes of household waste collected: |
| 1,817 |
| Total tonnes of household waste sent for reuse, recycling and composting: |
| 1,015 |
| Percentage of household waste sent for reuse, recycling and composting: |
| 55.8613098514034122 % |
| Number of bins collected on time: |

177,514

| Total number of bins collected: | | | | | |
|--|--|--|--|--|--|
| 177,731 | | | | | |
| Percentage of bins collected on time: | | | | | |
| 99.8779053738514947 % | | | | | |
| Please use this box to provide additional information | | | | | |
| | | | | | |
| Please press previous to go to 3G: HR and Corporate Services – Democratic Services | | | | | |
| Please press next to go to 3l: Transformation - Complaints | | | | | |
| 3I: Transformation - Complaints | | | | | |
| Number of formal complaints resolved within timescale: | | | | | |
| 16 | | | | | |
| Total number of formal complaints resolved: | | | | | |
| 16 | | | | | |
| Percentage of formal complaints resolved within timescale: | | | | | |
| 100 % | | | | | |
| Please use this box to provide additional information | | | | | |
| | | | | | |
| Please press previous to go to 3H: Shared Waste and Environment | | | | | |
| Please press next to go to 3J: Transformation - Contact Centre | | | | | |
| 3J: Transformation - Contact Centre | | | | | |
| Number of calls to the contact centre resolved first time: | | | | | |
| 1,469 | | | | | |
| Total number of calls to the contact centre: | | | | | |
| 1,857 | | | | | |
| Percentage of calls to the contact centre resolved first time: | | | | | |
| 79.1060850834679591 % | | | | | |
| Total number of calls to the contact centre that are answered: | | | | | |
| 1,800 | | | | | |
| Total number of calls to the contact centre: | | | | | |
| 1,857 | | | | | |
| | | | | | |
| Percentage of calls to the contact centre that are answered: | | | | | |
| | | | | | |
| Percentage of calls to the contact centre that are answered: | | | | | |
| Percentage of calls to the contact centre that are answered: | | | | | |
| Percentage of calls to the contact centre that are answered: 96.9305331179321486 % | | | | | |

Please use this box to provide additional information

Please press previous to go to 3I: Transformation - Complaints

Please press next to go to Additional commentary

Additional commentary

Please provide any additional comments on the information provided in this section

Please use this box to provide an explanation for missing data or additional commentary

Please press previous to go to 3I: Transformation - Complaints

Please press next to go to Section 4: Qualitative data

Section 4: Resident feedback

Provide the following in relation to SCDC's online feedback form about the four day working week trial.

4A: Online forms received by the organisation that are positive, negative or indifferent

| | Number | Percentage |
|-------------|--------|------------|
| Positive | 0 | % |
| Negative | 0 | % |
| Indifferent | 0 | % |
| Total | 0 | |

4B: Methods of publicising feedback form to residents, for example, newsletters

4B Published on our website https://www.scambs.gov.uk/your-council-and-democracy/four-day-working-week-trial

4C: Provide details of all feedback or complaints received

NIL responses

4D: Provide details of process for handling complaints

4D When completing this form, customers are asked if they wish to be contacted to address their comments. Where that is the case, responses are prepared by the team and agreed by a senior manager. If customers wish to make a formal complaint they are always dealt with through our standard complaints

Thank you for completing this survey. Please press Submit to submit this data

Please press previous to go to Section 3: SCDC KPIs